

**2010 CONSOLIDATED
ANNUAL PERFORMANCE AND
EVALUATION REPORT**

**City of Dothan, Alabama
Department of Planning &
Development**

December 5, 2011

City of Dothan CAPER for FY 2010

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First Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Program Year 1 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is required each year by the U.S. Department of Housing and Urban Development (HUD). This year's report is for program year 2010 which covers October 1, 2010 through September 30, 2011. It identifies the level of progress and accomplishments in meeting the priority needs as established in the City of Dothan's Consolidated Plan for FY10 through FY14. The CAPER also contains information on the Community Development Block Grant awarded to the City from HUD. For the 2010 reporting period, \$583,958.00 of CDBG was awarded to the City and the total funds expended during this period totaled \$589,299.52.

Many milestones were accomplished during this period, the least of which was continuing to refine the Competitive Process for allocating CDBG funding.

A major challenge faced by the City during this period was getting projects completed in a timely manner to meet HUD's regulatory requirements. HUD requires that prior to the end of the program year; there is no more than 1.5 times its annual grant remaining in the line-of-credit. The City has exceeded the CDBG timeliness requirement for the 2010 program year.

The City also performed within the CDBG spending parameters during the reporting period. The City managed the CDBG program within the allowed 20% administrative cap, by spending 17.76% of allowable administrative funding. Additionally, Public Service projects expenditures were also within the 15% cap. These are projects like the Alfred Saliba Family Service Center and the Boys and Girls Club of the Wiregrass. The Public Service expenditures were 13.12 of the total CDBG allocation in the 2010 program year. Please see appendix C for a listing of all the CDBG projects completed this reporting period.

Although some of the goals for CDBG expenditures; affordable housing, economic development and homeless needs are still challenges for the City, they are a part of the new Five-Year Consolidated Plan (for the period 2010 to 2014). The City has allocated funding to support organizations that provide services to the homeless, people in need of job training and to help citizens in need of affordable housing opportunities. The City's Planning and Development Department will perform development review fast tracking to assist low income housing project. Additionally,

the City now has two organizations, Wiregrass Habitat for Humanity and the Neighborhood Restoration Corporation, administering emergency housing repair programs within the city limits.

There is a shortage of good quality affordable renter and owner housing in Dothan. The City is pro active in working with local developers and buildings to encourage and provide incentives for low income housing production. The City is attempting to meet all of the 2010-2014 Consolidated Plan affordable housing goals.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

During the program year, there were 11 subrecipients receiving CDBG funding that completed activities. Additionally, substantial progress was made to complete housing, infrastructure improvements, and rehabilitation activities. Many of these projects had begun in prior years and were completed in FY 2010.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Goal: Make drainage, sidewalk, and infrastructure improvements to serve the low and moderate income areas of the City of Dothan.

Objective: Over the next five years, the City of Dothan will address drainage, street and sidewalk improvements needs of its low and moderate income citizens.

Infrastructure expenditures for 2010 are as follows:

E. Selma Sidewalk	\$ 25,368.57
Wilson Street Drainage	\$124,641.00
Fire Hydrants	<u>\$ 52,181.76</u>
	\$202,191.33

Goal: Assist low income households with Emergency Housing Repair and Weatherization to improve housing stock.

Objective: Over the next five years, the City of Dothan will assist approximately five households each year with emergency housing repair and three households with weatherization by increasing production through assisting non-profits organizations. In 2010 the City assisted 11 households with emergency housing repair and 4 households with weatherization.

Housing improvements for 2010 are as follows:

Emergency Housing Repair	\$ 45,911.90
Weatherization	<u>5,423.00</u>
	\$ 51,334.90

Goal: Develop parks and recreational opportunities in low income neighborhood.

Objective: Over the next five years, the City of Dothan will increase or improve park and recreational facilities in low and moderate income areas. No grant funds were expended in this area for the 2010 program year.

Goal: Assist with rehabilitation of existing community facilities that house activities that service low and moderate income households.

Objective: Over the next five years, the city will address the needs of inadequate public facility in Dothan.

Five facilities were improved during the 2010 program year.

Young Junior Building	\$ 39,143.90
WRC -Visually Impaired Improvement	\$ 11,300.00
Ordinary People Society – Roof	\$ 13,700.00
Cultural Arts Center	\$ 6,516.99
Baptist Village Senior Center	\$ 6,986.50
	<u>63,947.39</u>

Goal: Assist businesses in the creation and retention of jobs in Dothan, Alabama.

Objective: Over the next five years, the City of Dothan will address job needs serving low and moderate income households.

The CDBG program assisted one project that created jobs for low and moderate income persons with the acquisition of equipment as follows:

Wiregrass Rehabilitation Center	\$ 57,574.00
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Goal: Assist public service agencies to address community needs in Dothan, Alabama.

Objective: Over the next five years, the City of Dothan will address public service needs serving low and moderate income households.

One public service project, the Youth Choral Society, was cancelled for the 2010 program year and the other Public Services are as follows:

Saliba Family Services Center - (General)	\$ 32,387.00
Hawk Houston Boys and Girls Club - (Youth)	\$ 10,000.00
Boys and Girls Club of Wiregrass - (Youth)	\$ 10,000.00
Dorothy Quick Activity Center - (Seniors)	\$ 12,000.00
The Ordinary People Soup Kitchen - (Homeless)	\$ 6,300.00
Parent Aid (General)	\$ 5,952.00
Total expended	\$ 82,939.00

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Infrastructure projects can take considerable time from the planning stage to completion. Infrastructure projects begun in prior years needed to be completed before moving to 2010. This was especially true for prior year drainage improvement projects. The City has met the goal of starting and completing infrastructure projects in FY2010.

In 2010 Habitat for Humanity started administering the Emergency Housing Repair and the Weatherization Program for the City. The organization has three staff and many volunteers to assist with the implementation of the program. City staff has

been providing technical assistance to ensure that the Habitat program is in compliance with HUD requirements. The arrangement is working well, with a substantial increase in the number of emergency housing repair and weatherization projects completed this year of 15, as compared to 3 last year.

The City's Façade Improvement Program has been slow in attracting business participation. Staff has been in discussion with the Downtown Group to administer the Façade Improvement Program.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The preparation of the HUD CAPER is an appropriate time to review the objectives of the Consolidated Plan/Annual Action Plan and assess the progress and/or assess the causes of slow moving projects. Over time, we hope to shift emphasis from primarily infrastructure development to include more direct funding of housing needs and economic development. This will increase the amount of funding spent while fully administering the program. However, this strategy shift will depend on the new City Commission support of housing and direct assistance programs for low and moderate income households. It might also require more staff resources as housing and economic development projects are more time consuming to implement and monitor.

1. Affirmatively Furthering Fair Housing:

In October 2010, the City's Analysis of Impediments was submitted to HUD for review. The City will affirmatively further fair housing through the Analysis of Impediments, take appropriate actions to overcome the effects of any impediments identified and maintain records reflecting the analysis and actions taken.

Below is listed the impediments found and the action to be taken. Due to the time constraints and the gradual change of the administration of the CDBG program, some of the items listed as "action to be taken" will be implemented during FY 2011.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice to be undertaken in the 2010-2014 period**
- b. Identify actions taken to overcome effects of impediments identified.**

a. Summary of impediments to fair housing choice

Impediment #1 – For those living in substandard housing there is no formalized system in place to address Fair Housing complaints and any resulting outcome. There is also no formalized complaint process for accessibility issues.

Impediment #2 – Insufficient public transportation for low income households, elderly, disabled and single-female head of households is a major barrier to fair housing choice. Dependable public transportation is necessary for many households to access jobs, housing and/or vital services.

Impediment #3 – Unemployment or working in an unskilled job is a major barrier to becoming self-sufficient for many low income individuals, minorities and single

female-head of households in the City of Dothan. This can be contributed to a lack of institutional structures that provide jobs, education, and training in non-traditional environments to encourage employment and upward mobility for persons in low paying jobs.

b. Actions taken to overcome effects of impediments identified.

- The City held a Fair Housing Forum and training with the Central Alabama Fair Housing Center. This forum provided an opportunity for low income citizens and other in the community to understand the Fair Housing Act and discuss issues related to landlord – tenant complaints. The 40 citizens that attended the forum would like for the City to conduct additional forums in the future. Some very specific issues came out of the forum that has been included in the in the Five-Year Consolidated Plan.
- The City will financially support the Dial-a Ride program of the Wiregrass Transit Authority to provide needy transportation services for the disabled, elderly, single-female head of households and other low income special populations.
- The City will provide reduced fuel cost for the Wiregrass Transit Authority to increase transportation services within the Dothan community.
- The City of Dothan started a GED program for employees in low paying jobs, many of which are minority and/or female head of households. Obtaining a high school diploma will allow many employees the opportunity to get promotions at the City and/or continue their education at the college level to have more employment choices.
- The City's CDBG program funds the Alfred Saliba Community Services Center, which provides counseling, mentoring, and job training programs for single-female head of households, low income persons, persons with disabilities and others that are looking to receive job training for employment opportunities. Alfred Saliba also provides an incubator for low income persons, female head of households and others to start their own business in a low cost, nurturing environment.
- The City will provided \$57,000 in 2010 CDBG funds to the Wiregrass Rehabilitation Center for equipment purchase that will expand employment opportunities for low income households. The equipment purchase will produce approximately 5-10 new jobs.
- Informational seminars will be coordinated during the month of April (National Fair Housing Month) along with media by newspaper and television to increase awareness.

Accomplishments

CDBG staff has conducted a Fair Housing Forum with the Central Alabama Fair Housing Center to gain an understanding of the Fair Housing Law Act and laws that

impacts citizens as related to housing. A follow-up workshop or other related educational training is in the planning stages for the 2011 program year.

The City is making quarterly payments to the Wiregrass Transit Authority for transporting the general population, low income persons and special need populations in Dothan in the amount of \$28,000 a quarter for operations and an additional \$97,000 for general support.

The City assisted 10 employees obtain their GED in 2010 with two of the four taking higher education courses.

The City of Dothan coordinates a Utility Assistance Program to help low income families with utility payments through the Rescue Mission.

Funding Authorized or disbursed

The City of Dothan absorbed all of the cost related to conducting the Fair Housing Forum.

The City disburses approximately 97,000 to the Wiregrass Transit Authority.

The City collects and disburses approximately \$22,000 for utility assistance payments.

The City of Dothan funded the Analysis of Impediment Study with a total cost of \$15,000 in 2010.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City achieved more in the area of affordable housing and homeless needs during this 2010 year reporting period. The City expended approximately \$20,000 to support homeless activities in 2010 and \$57,574 for economic development activities in 2010. The Ordinary People Society received \$6,300 for food and supplies to support the Mama Tina's Mission House to feed the homeless and the CDBG program expended another \$13,700 to replace the roof on the facility during the reporting period. The Wiregrass Rehabilitation Center received \$57,574 in the 2010 CDBG program for equipment purchase that will create 6 or more jobs.

The City has partnered with Wiregrass Habitat for Humanity to administer an emergency housing repair and weatherization program that has assisted 15 homeowners during the reporting period. The City has also worked hand in hand with several developers to get this affordable housing project implemented.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The City was unable to obtain other public or private resources this year to address needs.

b. How Federal resources from HUD leveraged other public and private resources.

By using CDBG funds for emergency housing repair, this allows homeowners to use private funding sources to make other needed improvement to their homes.

In addition, the Façade improvement program leverages federal resources with private investments into Dothan's downtown area by improving store fronts and increasing employment opportunities in downtown.

c. How matching requirements were satisfied.

There were no matching requirements for any leveraging of resources.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The CDBG Administrator is working closely with City Engineering staff to keep projects moving forward. A schedule of project implementation has been developed to monitor progress monthly. The City is taking steps to ensure the timely expenditure of CDBG funds. This management process has been successful for the City to meet the timeliness requirements of the CDBG program in the 2010 period.

Citizen Participation

1. Provide a summary of citizen comments.

The City held two public hearings to get citizens input. Public hearings were held on February 11 and June 1, 2010 and for the 2011 Annual Action Plan on February 10 and June 11, 2011. Documented public meetings for 2011 are in the Second Year Annual Action Plan. The following steps were taken by the citizen appointed Community development Advisory Board for the 2010 program year to develop the Second Year Action Plan:

2010 COMPETITIVE PROCESS SCHEDULE

ACTIONS

1. Regular Advisory Board Meeting
2. CDBG applications available to public
3. Application period
4. **Forum on housing needs for homeless**
5. Workshops for applicants applying for CDBG
6. Individual technical assistance for applicants
7. **CDBG Public Hearing for citizens input**
8. Regular Advisory Board Meeting
9. **CDBG applications due**
10. Regular Advisory Board Meeting
11. Staff review, rank and summarize applications
12. Send CDBG application packets to Advisory Board
13. Regular Advisory Board Meeting
14. Advisory Board interview CDBG applicants
15. Formulate recommendations to Commissioners
16. Advisory Board presentation to Commissioners
17. Regular Advisory Board Meeting
18. **Public Hearing and Approve Year One Projects**
19. Complete draft of 5-year Action Plan
20. **Advertise 5-Year & Action Plan for 30 days**
21. Regular Advisory Board Meeting
22. 5-Year & Action Plan on Administrative Agenda
23. **Approve 5-year Plan**
24. Submit 5-Year & Action Plan document to HUD

TIMELINES

- January 21, 2010
February 1, 2010
Feb. 1 to Mar. 12, 2010
February 4-Chamber
February 9 and Feb. 11
February 9 –March 4
February 11
February 18
March 12
March 18
March 22 – April 8
April 8
April 15
April 28 – April 29
May 3 & 10
May 18
May 20
June 1
June 4
June 10 – July 10
June 17
June 29 or July 13
July 13 or July 27
August 1

The City provided notice to the public of the availability of the 2010 Consolidated Annual Performance and Evaluation Report for comments during the period of December 7 to December 22, 2011. Copies of the document were placed in the Houston-Love Memorial Library, in the Offices of the City Clerk and the Department of Planning and Development of the City of Dothan. No comments were received.

2. **In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

The grant amount of CDBG funds for FY 2010 was \$583,958.00. In FY 2010

Jurisdiction

\$589,229.52 was disbursed. All monies reported below for public services were committed for FY 2010 and expended in FY 2010. With one exception, the Youth Choral Society Public Service project was cancelled in 2010.

Of the program administration, \$103,690.10 was expended for FY 2010, exhausting 89% of the administration funding during the program year.

Status on the remaining projects for FY 2010 is as follows:

\$ 10,954	Wiregrass Youth Choral Society	Cancelled
\$ 40,000	Habitat's Emergency Repair and Weatherization	On-going
\$ 43,054	Cultural Arts Center	In bid process

The geographic distribution of resources and the amount of funding disbursed during the FY 2010 program year is also identified by Census Tracts below.

Description	Amount	Census Tract/Block Group
E. Selma Street	\$25,368.57	410/1
Wilson Street Drainage	\$124,641.00	415/2
Fire Hydrants	\$52,818.76	410/1, 412/1,2 406/1
Young Junior Building	\$39,940.90	406/1
WRC- Improvement	\$11,300.00	Citywide
Ordinary People - Roof	\$13,700.00	Citywide
Cultural Arts Center	\$6,516.99	412/2
Baptist village Senior Center	\$6,986.50	Citywide
Emergency Housing Repair	\$45,919.90	Citywide
Weatherization	\$5,423.00	Citywide
Total	\$332,615.62	

Below are the funding amounts distributions for Public Service activities in the FY2010 Period.

Public Service	Amount	
Wiregrass Youth Choral Society	\$10,954.00	Cancelled
Wise Center - Parent Aid Program	\$5,952.00	Citywide
Wiregrass Boys and Girls Club	\$10,000.00	Citywide
Dorothy Quick Senior Center	\$12,000.00	Citywide
Hawk Houston Boys and Girls Club	\$10,000.00	Citywide
The Ordinary People Society	\$6,300.00	Citywide
Alfred Saliba Family Services Center	\$32,387.00	Citywide
Total	\$82,939.00	

The number of persons served during FY 2010 by public service activities is identified below.

Public Service	Number Served	Race		
		Black	White	Other
Alfred Saliba Family Services	1,708	1,043	626	39
Dorothy Quick Activity Center	106	12	92	2
Hawk Houston Boys and Girls Club	660	502	137	21
Wiregrass Boys and Girls Club	350	138	204	8
Wise Center- Parent Aid Program	10	4	5	1
Wiregrass Youth Choral Society	cancelled			
The Ordinary People Society	3,505	3,000	400	105

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The City continues to support coordination and collaboration among the various service providers by sending City staff as liaisons to various groups and offering support where needed.

In addition, the City has hosted training opportunities for the new "Competitive Process", where new and old agencies apply for CDBG funds. The training better prepares agencies to provide good statistical information about the clients they serve to the City, which can be used in meeting federal compliance requirements in the management and operation of CDBG program.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

All subrecipients entered into contracts with the City as approved by the City Commission. The policy for payment of grant funds, and record keeping and the terms and conditions are included in all contracts.

The City is providing ongoing collection of information from the subrecipients according to agreed upon income verification and other documentation.

2. Describe the results of your monitoring including any improvements.

The City has put in place a more structured format for monitoring subrecipients and this process is on-going.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Community Development activities were designed to assist low and moderate income families. By improving infrastructure for low and moderate income families, these areas increase their quality of life by reducing flooding and providing services. Public service programs for youth to keep teens focused on school and graduation will help prevent a lifetime of poverty for future generations. The funding provided for the senior activities center helps the elderly to increase their quality of life by providing them companionship and a lunchtime meal. The Saliba Family Services Center provides many types of services to support the lives of low and moderate income families.

However, the City operates from the premise that stable families build strong neighborhoods, and strong neighborhoods foster sustainable communities. Although the City does contain several low income qualified Census Tracts that have received infrastructure improvement, low income and vulnerable populations are dispersed throughout the community. Funding is focused on empowering individuals and families through programs and projects. In stabilizing families, the City also seeks to lower the drain on community resources needed for crisis interventions (medical, law enforcement, etc.)

b. Describe progress in meeting priority needs and specific objectives to help make community's vision of the future a reality.

The priority needs and specific objectives included street and sidewalk improvements, storm drainage improvements, public facilities expansion, and public service agencies. However, during this program year a facility the provides services for the homeless, a facility for the visually impaired and a Senior facility were reconstructed or rehabilitated.

The City is reevaluating infrastructure projects and focusing more on projects that provide direct benefit to low income individuals and families. For example, the Emergency Housing Repair Program/ Weatherization Program administration by a non-profit agency, to increase capacity of the program, along with support of non-profit agencies that offer broad ranges of services to low income families, provide a new direction for the City. However, these programs will require increase staff time and capacity. It is hoped that the new City Commission will continue to support this direct assistance approach.

Additionally, the City will be focusing CDBG resources in a low and moderate income neighborhood, known as Baptist Bottom, for emergency housing repair in the 2011 program year. This new direction could prove to be the first step in identifying a neighborhood strategy area.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Decent housing was provided and maintained through activities such as Emergency Housing Repair, housing counseling and homeownership opportunities through Habitat. The City of Dothan Housing Authority also provided decent housing through the Section 8 rental program and affordable housing units in the Housing Authority's inventory.

d. Indicate any activities falling behind schedule.

Infrastructure projects such as drainage improvements can take considerable time to design, bid and begin. These projects are developed by City engineering staff to reduce cost. Effort has been made in this program year to speed up the process for Infrastructure projects. The CDBG administrator has developed a timeline with Engineering to complete these projects in a timely manner.

e. Describe how activities and strategies made an impact on identified needs.

The City donated land to Habitat for Humanity that was used to build affordable housing for low and moderate income families. This activity impacted our community by increasing the number of affordable homes. Drainage, sidewalk and water and sewer improvements will contribute to a suitable living environment for areas of low and moderate income families.

f. Identify indicators that would best describe the results.

Due to the limited amount of CDBG funding available for programs for the City of Dothan, statistical indicators are not available to track the results of activities. Most positive indicators of success are anecdotal in nature. Other areas that can be seen as directly meeting goals are the completion of Emergency Housing Repair Program units and the visual survey of street and drainage improvements.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The major negative barrier to the success of community development strategies is the lack of funding available to address the identified needs.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The City's major goal to provide services to low and moderate income families through public service agencies and improvement of infrastructure was accomplished through the expenditure of CDBG monies. Those that have been delayed are moving forward and are expected to be completed in FY 2011.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The City of Dothan has made every effort to coordinate at all levels with service and housing providers, and other agencies. The City seeks to be proactive and to assume an advocacy role --- all towards the goal of maximizing priority needs being met. In addition, the City has done everything in its power to streamline its funding process, and to maintain active support for those who are serving low and moderate income persons in our community.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Although no projects involved Lead-Based Paint issues, it should be noted that the Public Housing Authority completed lead based paint removal of one of their housing developments in FY2009 and has begun another such project in FY 2010.

HOUSING

Housing Needs

Describe Actions taken during the last year to foster and maintain affordable housing.

Decent affordable housing was increased in the City of Dothan by direct grants provided to homeowners through Habitat's Emergency Housing Repair Program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objectives of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The current Consolidated Plan set the goal to preserve and upgrade existing housing stock, both rental and owner occupied (100 units), support the development of homeownership opportunities (25 units) and increase the number of Section 8 vouchers (50 units). These were to be distributed as 75 with extremely low income renters, 50 with low income and 50 for moderate income owners.

The City has made some progress with upgrading existing affordable stock by rehabilitating about 15 units in the last years for owners. The City has assisted one person with disabilities with the Emergency Repair Program. There were no increases in the number of Section 8 vouchers issued by the Public Housing Authority.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

No homes have been rehabilitated in Dothan that meets this definition as of September 2010. Grady's Walk, a multi-family rental development approved for Low Income Housing Tax Credits started in June 2010 and will add 57 low income rental units to the area that also meet the Section 215 definition.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

No additional efforts were made during this program year to address "worst-case" housing needs and housing needs of persons with disabilities. The City of Dothan continues to support the Public Housing Authority in its efforts to increase the number of Section 8 vouchers.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Public Housing Authority has worked to reduce crime at the various public housing developments. They have signed a contract with the City to pay for additional police patrols at the public housing developments. This contract does not fully reimburse the City for the associated costs.

The City provides free garbage pickup to all the public housing developments in a continued effort to support the Public Housing Authority.

Residents receive services provided by the Saliba Family Services Center. The City supports this public service entity each year with \$32,387 in CDBG funds so that services can continue to be provided.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Examination of Dothan's zoning ordinance, subdivision regulations, housing code and permitting system has revealed no regulatory barriers that serve to prevent the construction of affordable housing within the City. The Planning and Development Department will continue to monitor the effects of zoning and development requirements, as related to affordable housing. The City will strengthen its commitment to affordable housing by providing training for City leaders and the public so that barriers may be identified and action taken to rectify problems.

HOME/ American Dream Down Payment Initiative (ADDI)

HOME/ADDI response:

The City of Dothan does not receive HOME or ADDI funds.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

The City of Dothan, through its utility billing system collects donations from utility customers at \$1 per month. Customers have to sign up to have the donation collected. This averages \$1,700 to \$1,800 per month to the Dothan Rescue Mission which serves the homeless and destitute. They use the money to help with utility bills for emergency situations. These actions help transition the homeless and may help prevent a family from becoming homeless.

A local organization that is working to feed the homeless in the community also received \$6,300 in FY2010 CDBG funds.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

This community serves the homeless from three primary sources, the Dothan Rescue Mission, the House of Ruth and the Salvation Army. The City supports their efforts whenever possible. Both agencies are working toward obtaining additional funding for transitional housing particularly for families.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Dothan did not receive Federal resources obtained from Homeless SuperNOFA. However, the City plans to apply for an ESG grant in 2011/12 period, if we receive adequate notification of the application submission period.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City of Dothan supports the Saliba Family Services Center with \$32,387 in CDBG funds. This agency is able to provide a number of services to low-moderate income persons and families. Their services are tailored to help persons grow toward self-sufficiency. By training them for jobs or supporting them to get help for substance abuse or mental health issues, these actions work in concert to prevent families from becoming homeless.

Emergency Shelter Grants (ESG)

Emergency Shelter Grants response:

The City of Dothan does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

During the FY 2010 program year, CDBG funds were expended for goals and specific objectives identified in the Consolidated Plan. The majority of the funds were expended for infrastructure projects involving sidewalks and drainage improvements. These were of high priority as cited in the Consolidated Plan. Funds expended to public service were also cited as high priorities.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

CDBG funds available to the City of Dothan have been used primarily for support services and infrastructure for low and moderate income neighborhoods. This is discussed in more detail in the section on Housing.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

See attached IDIS report PR 23

- 2. Changes in Program Objectives**
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

There were no changes in program objectives during the program year.

- 3. Assessment of Efforts in Carrying Out Planned Actions**
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The City of Dothan's population is not large enough to qualify for additional funds from the HOME Program. Discussions regarding the possibility of forming a consortium will be explored during FY 2011.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

One Certificate of Consistency was issued during the program year to a developer interested in affordable housing. The Certificates of Consistency was issued to the developer in a timely manner in compliance with the Consolidated Plan requirements.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Actions covered by the Consolidated Plan were carried out in accordance with the plan and the appropriate federal regulations. Public hearings were held at the appropriate times to receive input from the public regarding the expenditure of federal funds. Advertisements of hearings and availability of drafts were completed in accordance with the Consolidated Plan. In addition the CDBG annual budget was reviewed and approved by the City Commission.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

N/A

b. Indicate how did not comply with overall benefit certification.

N/A

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. N/A.

There were no activities that involved relocation through the acquisition, rehabilitation or demolition of occupied real property during the program year.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

There were about 9 jobs created during the period that benefited low and moderate income persons.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Activities that served low and moderate-income limited clientele were documented by the subrecipient agency through income verifications or evidence of eligibility through another targeted program. All programs that were funded by CDBG benefited persons where at least 51% of whom were from low and moderate income households.

8. Program income received

The City of Dothan did not receive any program income during the program year.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

The City of Dothan had one prior period adjustment where reimbursement was made for expenditures that had been disallowed. HUD disallowed the acquisition of land for Wiregrass Habitat for Humanity in the amount of \$24,417 due to compliance issue and this funding was returned to HUD from the sell of the land.

10. Loans and other receivables

The City of Dothan had no loans associated with the CDBG program.

11. Lump sum agreements

The City of Dothan had no lump sum agreements associated with the CDBG program.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

There were 11 Emergency Housing Repair and 4 Weatherization projects completed during the program year.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

The City of Dothan had no HUD approved neighborhood revitalization projects during the program year.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City strives to bring and develop new businesses in this area. The City works closely with community and business leaders and the Chamber of Commerce to attract new businesses. By so doing, jobs are created and this will reduce the number of persons living below the poverty level. During this program year, several large retail businesses were completion in 2010. These businesses generated some low and moderate income jobs in the retail and service sector.

CDBG funds have been used for public service agencies that provide programs to keep teens in school and focused on graduation and a future. These programs help to break the cycle of poverty. The Saliba Family Services Center (which also receives CDBG funds) provides literacy programs, GED programs, computer skills training and career counseling to prepare low and moderate income persons to advance their economic goals. Additionally, the Hawk-Houston Boys and Girls Club and the Wiregrass Boys and Girls Club play a vital role in tutoring, mentoring and supporting youth in school activities.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. **Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

The Saliba Family Services Center provides support services for families and individuals who are low and moderate income. They act as a clearing house for providing referrals to other agencies that can provide supportive services. They also provide services for skills training to enter the workforce including classes for the GED. The Saliba Family Services Center strives to provide services to help individuals become self sufficient. The City has had a long standing relationship with this agency and continues to use CDBG funds to support their efforts.

Specific HOPWA Objectives

Specific HOPWA Objectives response:

The City of Dothan does not receive HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Other Narrative response: None

Institutional Structure

2. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

There were no specific actions taken to address gaps in institutional structures.

CDBG-R

The City of Dothan received \$144,101 of CDBG-R funding in the amended FY 2008 period. Funding was allocated to the Fortner Street and South Foster Street Sidewalk projects in the amounts of \$92,000 and \$43,000 respectively, with the remaining \$9,101 dollars allocated for administration.

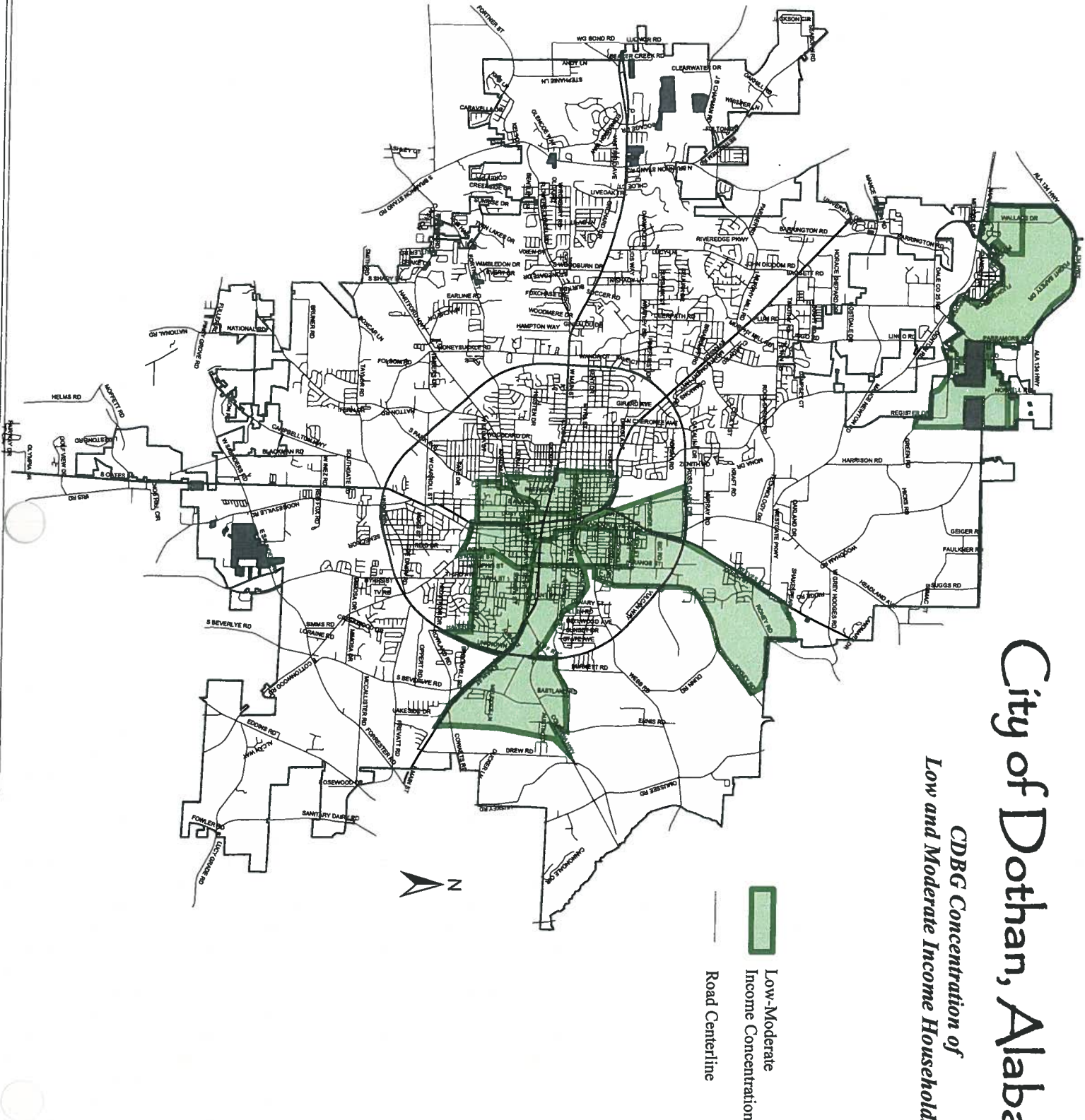
The CDBG-R Activity Summary Report shows \$14,521.99 drawdown for the South Foster Street Sidewalk project and \$48,723.70 drawdown for the Fortner Street Sidewalk project. During the reporting period, \$3,026.12 was used for Administration. All of the CDBG-R funding has been allocated.

APPENDIX A

Map of Low/Mod Areas

City of Dothan, Alabama

*CDBG Concentration of
Low and Moderate Income Households*



APPENDIX B

Public Notice for Comment Period

December 3, 2011

**L196922 - NOTICE OF AVILABILITY OF THE
CITY OF DOTHAN CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT FOR
FY 2010**

The City of Dothan has developed its Consolidated Annual Performance and Evaluation Report for accomplishments attained during the FY 2010 Program Year of the Annual Action Plan of the City's Consolidated Plan as prescribed by the U.S. Department of Housing and Urban Development. Said report outlines actions completed with available resources from HUD and other sources related to the provision of Community Development Block Grant, and other programs as outlined in the City's 2010-2014 Consolidated Plan and FY 2010 Annual Action Plan.

Said preliminary Consolidated Annual Performance and Evaluation Report is available for public review at the Houston-Love Memorial Library, the Office of the City Clerk and the Planning and Development Department at the Dothan Municipal Complex. A fifteen-day review period from Wednesday December 7, 2011 through Thursday, December 22, 2011, is provided so as to give the public adequate opportunity to review and comment on the report. A summary of all comments received during the review period will be included when the report is submitted to the U.S. Department of Housing and Urban Development.

Comments concerning said report must be in writing, and may be submitted to:

City of Dothan
Planning and Development Department
P.O. Box 2128
Dothan, AL 36302

APPENDIX C

IDIS Activity Tables



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	645,407.13
02 ENTITLEMENT GRANT	583,958.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	24,417.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,253,782.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	485,609.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	485,609.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,690.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	589,299.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	664,482.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	465,384.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	465,384.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,639.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,639.00
32 ENTITLEMENT GRANT	583,958.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	583,958.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,690.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	103,690.10
42 ENTITLEMENT GRANT	583,958.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	583,958.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.76%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
DOTHAN

Date: 29-Nov-2011
Time: 15:24
Page: 1

PGM Year: 2007

Project: 0009 - HOMEBUYER ASSISTANCE

IDS Activity: 349 - HOMEBUYER ASSISTANCE

Status: Open
Location: CITY OF DOTHAN DOTHAN, AL 36302

Initial Funding Date: 12/30/2009

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH
Description: TO PROVIDE HOMEOWNERSHIP ASSISTANCE FOR LOW AND MODERATE INCOME HOUSEHOLDS.

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Year # Benefiting
2007

PGM Year: 2007

Project: 0011 - DOWNTOWN STREET IMPROVEMENT

IDIS Activity: 351 - DOWNTOWN STREET IMPROVEMENT

Status: Completed
Location: DOWNTOWN DOTHAN, AL 36301

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: SBA

Initial Funding Date: 01/08/2008

Description: INSTALL NEW LIGHTING, STREET FURNITURE AND OTHER IMPROVEMENTS TO ENHANCE DOWNTOWN.

Financing
Funded Amount: 20,225.00
Drawn Thru Program Year: 20,225.00
Drawn In Program Year: 20,225.00

Proposed Accomplishments
People (General) : 150

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2007 150 Replacement of existing sidewalks in downtown.
2010 150 Replaced existing sidewalks in downtown.

PGM Year: 2005

Project: 0005 - WILSON STREET DITCH PROJECT

IDIS Activity: 359 - WILSON STREET DRAINAGE PROJECT

Status: Completed
Location: LOW INCOME NEIGHBORHOOD DOTHAN, AL 36303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 09/03/2008

Description: TO PREVENT LOCALIZED FLOODING IN LM AREA.

Financing
Funded Amount: 160,159.20
Drawn Thru Program Year: 160,159.20
Drawn In Program Year: 22,995.67

Proposed Accomplishments

Public Facilities : 615
Total Population in Service Area: 615
Census Tract Percent Low / Mod: 73.30

Annual Accomplishments Accomplishment Narrative

PGM Year: 2005
 Project: 0012 - GUSSIE MC MILLON PHASE 2
 IDIS Activity: 360 - GUSSIE MC MILLON PARK 2

Status: Open
 Location: PRYOR STREET DOTHAN, AL 36303

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/18/2008

Description: INSTALL PLAYGROUND EQUIPMENT AND OTHER PARK IMPROVEMENTS

Financing
 Funded Amount: 42,490.52
 Drawn Thru Program Year: 42,490.52
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1,298
 Total Population in Service Area: 1,298
 Census Tract Percent Low / Mod: 64.40

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative
 2008 Completed playground for the Gussie McMillon Park.

PGM Year: 2008
 Project: 0003 - WEATHERIZATION PROGRAM
 IDIS Activity: 368 - OCAP WEATHERIZATION PROGRAM

Status: Open
 Location: PO Box 908
 Troy, AL 36081-0908

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 03/27/2009

Description: THE AGENCY PROVIDE ENERGY SAVING IMPROVEMENTS FOR LOW AND MODERATE INCOME HOUSEHOLDS IN THE CITY OF DOTHAN.

Financing
 Funded Amount: 1,700.00
 Drawn Thru Program Year: 1,700.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0
-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		PROVIDED HIGH EFFECIENCY HEAT PUMP

PGM Year: 2009

Project: 0015 - Young Junior Bulding

IDIS Activity: 388 - Alfred Saliba -Young Junior Building

Status: Completed
 Location: 301 W Lafayette St Dothan, AL 36301-2513

Initial Funding Date: 12/29/2009

Financing
 Funded Amount: 94,083.90

Drawn Thru Program Year: 94,083.90

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMC

Description:
 The City will install a new roof on the Young Junior Building that houses the Alfred Saliba Family Services Center.

Initial Funding Date: 04/23/2010

Financing

Description: Land will be acquired for Habitat for Humanity to build affordable housing.

Funded Amount: 50,000.00
Drawn Thru Program Year: 24,197.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

White: 0
Black/African American: 0
Asian: 0
American Indian/Alaskan Native: 0
Native Hawaiian/Other Pacific Islander: 0
American Indian/Alaskan Native & White: 0
Asian White: 0
Black/African American & White: 0
American Indian/Alaskan Native & Black/African American: 0
Other multi-racial: 0
Asian/Pacific Islander: 0
Hispanic: 0
Total: 0
Female-headed Households: 0

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Extremely Low 0 0 0
Low Mod 0 0 0
Moderate 0 0 0
Non Low Moderate 0 0 0
Total 0 0 0
Percent Low/Mod

Annual Accomplishments

Year 2010
Benefitting

Accomplishment Narrative

PGM Year: 2009

Project: 0016 - Dothan Utilities Fire Hydrants

IDIS Activity: 398 - Fire Hydrants

Location: Low income areas Dothan, AL 36303

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Initial Funding Date: 06/18/2010

Description:
 The City of Dothan replace fire hydrants in low and moderate income neighborhoods that no longer meet codes.
 The existing hydrants have 2-way connections and need to be upgraded to hydrants with 3-way connections, in order to meet appropriate standards.

Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 2,181.76

Proposed Accomplishments
 People (General) : 2,000
 Total Population in Service Area: 5,845
 Census Tract Percent Low / Mod: 61.60

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 This project involved the replacement of existing fire hydrants in low income areas.

PGM Year: 2009
Project: 0010 - Human Resources Development Corporation

IDIS Activity: 403 - Homebuyer Counseling

Status: Open
Location: citywide Dothan, AL 36303

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 09/13/2010

Description:
 The project will provide classes to help prepare first-time homebuyers understand the process for buying a home.

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 4,300.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	6	0	6	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Female-headed Households: 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting CDBG funding assisted the operations of the Human Resource Development Corporation in providing homebuyer training for low and moderate income households.

2009 25

PGM Year: 2007
Project: 0007 - SIXTH AVENUE SIDEWALK

IDIS Activity: 404 - Selma Street Sidewalk Project

Status: Completed
Location: East Selma Street Dothan, AL 36301

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA
Description:
 The City of Dothan is using remaining 2007 Sixth Avenue sidewalk funding to complete the 2009 East Selma Street Sidewalk project.

Initial Funding Date: 09/21/2010
Financing
 Funded Amount: 17,226.75
 Drawn Thru Program Year: 17,226.75
 Drawn In Program Year: 3,602.19

Proposed Accomplishments
 People (General) : 200
 Total Population in Service Area: 3,604
 Census Tract Percent Low / Mod: 59.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Provided sidewalk improvements in low and moderate income neighborhood.

2010

PGM Year: 2009

Project: 0012 - Wiregrass Rehabilitation Work Service Center

IDIS Activity: 406 - Visually Impaired Training Room

Status: Open

Location: 795 Ross Clark Cir Dothan, AL 36303-5351

Initial Funding Date: 11/15/2010

Financing

Funded Amount: 14,000.00

Drawn Thru Program Year: 11,300.00

Drawn In Program Year: 11,300.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Black/African American: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Asian: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

American Indian/Alaskan Native: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Native Hawaiian/Other Pacific Islander: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

American Indian/Alaskan Native & White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Asian White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Black/African American & White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

American Indian/Alaskan Native & Black/African American: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Other multi-racial: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Asian/Pacific Islander: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Hispanic: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Total: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Total Person Hispanic

Female-headed Households: 0

Income Category:

Extremely Low 0 Owner Renter Total Person

Low Mod 0 Owner Renter Total Person

Moderate 0 Owner Renter Total Person

Non Low Moderate 0 Owner Renter Total Person

Total 0 Owner Renter Total Person

Percent Low/Mod

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMC
Description: This project involved the rehabilitation of interior space within an existing building to provide a training room to teach blind and visually impaired persons to live independently.

Year 2010 # Benefiting 2010 Provided rehabilitation assistance to allow the construction of a training room for the visually impaired at the Wiregrass Rehabilitation Center.

PGM Year: 2009

Project: 0013 - The Ordinary People Society Rehabilitation

IDIS Activity: 407 - Mama Tina Roof

Status: Completed
Location: 605 N Alice St Dothan, AL 36303-4415

Initial Funding Date: 11/15/2010

Financing
Funded Amount: 13,700.00

Drawn Thru Program Year: 13,700.00

Drawn In Program Year: 13,700.00

Proposed Accomplishments
Public Facilities : 100

Actual Accomplishments

Number assisted:

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC
Description: Install a new roof on Mama Tina's Mission House, a facility that provides meals to the homeless in Dothan.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	978	0
Black/African American:	0	0	0	0	0	0	1,962	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,340	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,340
Low Mod	0	0	0	0
Moderate	0	0	0	0

INUI LOW MODERATE U U U 0
 Total 0 0 0 3,340
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2009 3,340 CDBG funding installed a new roof on a facility that provides hot meals for the homeless.

PGM Year: 2010
Project: 0001 - Administration

IDIS Activity: 408 - Administration

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/28/2010

Financing

Funded Amount: 103,690.10
Drawn Thru Program Year: 103,690.10
Drawn In Program Year: 103,690.10

Description:
 The administration provides funding to operate the 2010 CDBG program.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010

Project: 0002 - Boys and Girls Club Power Hour

IDIS Activity: 409 - Wiregrass Boys and Girls Power Hour

Status: Completed
Location: 457 S Alice St Dothan, AL 36301-2419

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/28/2010

Description:
 The Boys and Girls Club Power Hour program will provide tutoring for low and moderate income youth.

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	204	0
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	112
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	350	Provided tutoring and other activities for youth in Dothan.

PGM Year: 2010

Project: 0005 - Wiregrass Youth Choral Society

IDIS Activity: 412 - Youth Choral Society

Status: Canceled
 Location: 203 Denise St Dothan, AL 36305-9357

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/30/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00

Description:
 The Youth Choral Society will provide youth an opportunity for low and moderate income youth to be expose to music education.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010

Project: 0006 - Hawk- Houston Boys and Girls Club

IDIS Activity: 413 - Hawk Houston Goals for Graduation

Status: Completed

Location: 329 Chickasaw St Dothan, AL 36303-4446

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/30/2010

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

Number assisted:

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
 Total: 0
 Female-headed Households: 0

Description:
 Hawk Houston Goals for Graduation program assist low and moderate income youth with tutoring and preparing for college entrance exams.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	137	0
Low Mod	0	0	0	0	0	0	482	0
Moderate	0	0	0	0	0	0	1	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	660	0
Percent Low/Mod	100.0%							

Annual Accomplishments
 Year 2010 # Benefiting 660
 Accomplishment Narrative

PGM Year: 2010

Project: 0007 - Dorothy Quick Senior Center

IDIS Activity: 414 - Dorothy Quick

Status: **Unemployed**
 Location: **1107 N Pontiac Ave Dothan, AL 36303-3106**

Objective: **Create suitable living environments**
 Outcome: **Availability/accessibility**
 Matrix Code: **Public Services (General) (05)**
 National Objective: **LMC**

Initial Funding Date: **12/30/2010**

Description: **Dorothy Quick provides senior services for the elderly.**

Financing
 Funded Amount: **12,000.00**
 Drawn Thru Program Year: **12,000.00**
 Drawn In Program Year: **12,000.00**

Proposed Accomplishments

People (General) : **100**

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	0

Female-headed Households: **0**

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	44
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	106

Percent Low/Mod **100.0%**

Annual Accomplishments

Accomplishment Narrative

Year **2010** # Benefiting **106** Provided meals and other services to elderly persons in Dothan.

Year # Benefiting 2010 3,505 Provided food to homeless individuals and those at risk of becoming homeless in Dothan.

PGM Year: 2010

Project: 0009 - Alfred Saliba Family Services Center

IDIS Activity: 416 - Alfred Saliba

Status: Completed
 Location: 545 W Main St Dothan, AL 36301-1654

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/30/2010

Financing
 Funded Amount: 32,387.00
 Drawn Thru Program Year: 32,387.00
 Drawn In Program Year: 32,387.00

Description:
 Alfred Saliba provides a variety of services that benefit low and moderate income people such as GED, job counseling, job training, etc.

Proposed Accomplishments
 People (General) : 3,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	626	18
Black/African American:	0	0	0	0	0	0	1,043	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,708	20

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,482
Low Mod	0	0	0	135
Moderate	0	0	0	60

Low/Moderate	0	0	0	31
Total	0	0	0	1,708
Percent Low/Mod				98.2%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2010 1,708 Provided job training, life skills counseling and other services to approximately 1,700 low and moderate income persons.

PGM Year: 2010
Project: 0010 - Wise Center -Parent Aid Program

IDIS Activity: 417 - Parent Aid program

Status: Completed
Location: 102 Morgan St Dothan, AL 36301-1535

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/31/2010

Description:
 The Wise Center (Exchange Center) Parent Aid program assist youth and family members with abuse in the household.

Financing
 Funded Amount: 5,952.00
 Drawn Thru Program Year: 5,952.00
 Drawn In Program Year: 5,952.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Low/Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2010 10 Served 10 households with counseling for abused children.

PGM Year: 2007

Project: 0007 - SIXTH AVENUE SIDEWALK

IDIS Activity: 418 - Fortner Street Sidewalk

Status: Completed

Location: 200 Fortner St Dothan, AL 36301-2404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 02/17/2011

Financing

Funded Amount: 8,938.59

Drawn Thru Program Year: 8,938.59

Drawn In Program Year: 8,938.59

Proposed Accomplishments

People (General) : 100

Total Population in Service Area: 2,236

Census Tract Percent Low / Mod: 62.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2010 Provided sidewalk improvements in low and moderate income neighborhood.

PGM Year: 2010

Project: 0012 - South Alice Sidewalk

IDIS Activity: 419 - South Alice Sidewalk

Status: Completed

Location: South Alice Street Dothan, AL 36301

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/20/2011

Financing

Funded Amount: 12,856.14

Description:

Installation of sidewalk on South Alice Street from West Franklin Street to West Selma Street.

UJAWN ITTU PROGRAM YEAR: 12,827.49
 Drawn In Program Year: 12,827.49

Proposed Accomplishments

People (General) : 400
 Total Population in Service Area: 1,145
 Census Tract Percent Low / Mod: 52.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2010 installed new sidewalk in low and moderate income neighborhood.

PGM Year: 2010

Project: 0015 - Baptist Village Senior Center

IDIS Activity: 420 - Baptist Village Senior Center

Status: Completed

Location: 4426 W Main St Dothan, AL 36305-1091

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 05/20/2011

Financing

Funded Amount: 6,986.50

Drawn Thru Program Year: 6,986.50

Drawn In Program Year: 6,986.50

Description:
Installation of new floor in the Baptist Village senior facility.

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	58
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	98
Percent Low/Mod				98.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	98	Provided new flooring to community center that serves the elderly.

PGM Year: 2010

Project: 0014 - Wiregrass Rehab Center -Equipment

IDIS Activity: 421 - Wiregrass Rehab Center Equipment

Status: Completed

Location: 795 Ross Clark Cir Dothan, AL 36303-5351

Initial Funding Date: 06/27/2011
 Financing
 Funded Amount: 57,574.00
 Drawn Thru Program Year: 57,574.00
 Drawn In Program Year: 57,574.00
 Proposed Accomplishments
 Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
 National Objective: LMJ
 Description:
 This project involves the acquisition of equipment that will create job training and employment opportunities for low income disabled persons in Dothan,

Female-headed Households: 0

Hispanic: 0

Total: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2010 # Benefiting 9
 Accomplishment Narrative: Provided equipment to create training and job opportunities for low income disabled persons.

PGM Year: 2010

Project: 0013 - Fire Hydrants- Phase II

IDIS Activity: 422 - Fire Hydrants II

Status: Completed
 Location: 126 St Andrews St Dothan, AL 36301-1749

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Initial Funding Date: 07/01/2011

Description: This project involves the replacement of fire hydrants in low income neighborhoods.

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Proposed Accomplishments

People (General) : 10
 Total Population in Service Area: 2,299
 Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Replaced fire hydrants in low and moderate income neighborhoods.

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 423 - BWhite

www. vvhjprsvu
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/08/2011

Description:
 Completed emergency repair work on home that included plumbing and sub floor replacement.

Financing
 Funded Amount: 2,651.00
 Drawn Thru Program Year: 2,651.00
 Drawn In Program Year: 2,651.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:
 White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:
 Native Hawaiian/Other Pacific Islander:
 American Indian/Alaskan Native & White:
 Asian White:
 Black/African American & White:
 American Indian/Alaskan Native & Black/African American:
 Other multi-racial:
 Asian/Pacific Islander:
 Hispanic:
 Total:
 Female-headed Households:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:			0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	1	Provided emergency housing repair for flooring and plumbing.

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 424 - WPalmore

Status: Completed
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/08/2011
Financing

Description:
Completed emergency repair for home that included bathroom plumbing and sub floor.

Funded Amount: 2,739.00
Drawn Thru Program Year: 2,739.00
Drawn In Program Year: 2,739.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2010 1 Provided emergency housing repair for foundation and roof.

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 425 - EMorris

Status: Completed
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/08/2011

Description:

Completed emergency repair on home that included electrical, sub floor replacement and heating.

Financing

Funded Amount: 4,301.00
Drawn Thru Program Year: 4,301.00
Drawn In Program Year: 4,301.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0
Black/African American: 1
Asian: 0
American Indian/Alaskan Native: 0
Native Hawaiian/Other Pacific Islander: 0
American Indian/Alaskan Native & White: 0
Asian White: 0
Black/African American & White: 0
American Indian/Alaskan Native & Black/African American: 0
Other multi-racial: 0
Asian/Pacific Islander: 0
Hispanic: 0
Total: 1
Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Provided emergency housing repair to heating unit and foundation.		
2010	1			

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 426 - PGreenwood

Status: Completed

Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/08/2011

Financing **Description:** Completed emergency repair for home that included new sub floor, joists and beam.

Funded Amount: 2,347.40

Drawn Thru Program Year: 2,347.40

Drawn In Program Year: 2,347.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Provided emergency housing repair to the foundation.
 2010 1

PGM Year: 2006
Project: 0005 - EMERGENCY REPAIRS PROJECT

IDIS Activity: 427 - Marvin Ardis

Status: Open **Objective:** Provide decent affordable housing
Location: 1009 Williams Ave Dothan, AL 36303-3745 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/18/2011 **Description:** Installation of new roof for homeowner.

Financing
 Funded Amount: 955.00
 Drawn Thru Program Year: 955.00
 Drawn In Program Year: 955.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0010 - EMERGENCY HOUSING REPAIR

IDIS Activity: 428 - Marvin Ardis

Status: Completed

Location: 1009 Williams Ave Dothan, AL 36303-3745

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/18/2011

Financing

Funded Amount: 2,104.05
Drawn Thru Program Year: 2,104.05
Drawn In Program Year: 2,104.05

Description:
Installation of new roof for homeowner.
This funding will be combined with 2006 and 2008 to cover the cost of the roof.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 1 0 0 0 1 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner			Renter			Total			Person		
	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod	Extremely Low	Low Mod	Moderate		Non Low Moderate	Total
Extremely Low	0	0	0	0	0	100.0%	0	0	0	0	0	100.0%
Low Mod	1	0	0	0	1		0	0	0	0	0	
Moderate	0	0	0	0	0		0	0	0	0	0	
Non Low Moderate	0	0	0	0	0		0	0	0	0	0	
Total	1	0	0	0	1		1	0	0	0	0	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Provided emergency housing repair to replace roof.

PGM Year: 2008

Project: 0002 - EMERGENCY HOUSING REPAIR PROGRAM

IDIS Activity: 429 - Marvin Ardis

Status: Completed
 Location: 1009 Williams Ave Dothan, AL 36303-3745

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 07/18/2011

Description:
 Installation of new roof for homeowner.
 This funding is being combined with 2006 and 2007 CDBG to cover the cost of the roof.

Financing
 Funded Amount: 1,940.95
 Drawn Thru Program Year: 1,940.95
 Drawn In Program Year: 1,940.95

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	1	1	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	1	0
Percent Low/Mod	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Provided emergency housing repair to replace roof.

The funding for this project was split between 2007 and 2008 emergency housing repair funding.

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 430 - Frankie Davis

Status: Completed
 Location: Address Suppressed
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/22/2011
 Description: Provide emergency housing repair assistance to improve foundation.

Financing
 Funded Amount: 4,290.00
 Drawn Thru Program Year: 4,290.00
 Drawn In Program Year: 4,290.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0	0

Female-headed Households: 1

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Total
Low Mod	1	0	1
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting Provided emergency housing repair on the foundation.
 2010 1

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 431 - Lois Williams

Status: Completed
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/22/2011

Description:
 Provide emergency housing repair by installing nre roof.

Financing
 Funded Amount: 4,950.00
 Drawn Thru Program Year: 4,950.00
 Drawn In Program Year: 4,950.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total
Extremely Low	1	0	1
Low/Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Provided emergency housing repair to replace roof.

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 433 - Mary White

Status: Completed
Location: Address Suppressed

Initial Funding Date: 09/23/2011

Financing
Funded Amount: 4,950.00
Drawn Thru Program Year: 4,950.00

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Description:
Provide emergency housing repairs for installing a new roof.

Initial Funding Date: 09/23/2011

Description: Provide weatherization improvements to property.

Financing

Funded Amount: 660.00
Drawn Thru Program Year: 660.00
Drawn In Program Year: 660.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Provided weatherization for energy saving improvements.

PGM Year: 2010

Project: 0018 - Habitat for Humanity - Weatherization

IDIS Activity: 435 - Patricia Roberts

Status: Completed
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F)
 National Objective: LMH

Initial Funding Date: 09/23/2011

Description:
 Provide weatherization improvements to the property.

Financing
 Funded Amount: 1,061.50
 Drawn Thru Program Year: 1,061.50
 Drawn In Program Year: 1,061.50

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Provided emergency housing repair for roof:
 2010 1

PGM Year: 2010

Project: 0018 - Habitat for Humanity - Weatherization

IDIS Activity: 436 - Georgia Benton

Status: Completed
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 09/23/2011

Financing Description: Provide weatherization improvements to the property.

Funded Amount: 2,178.00

Drawn Thru Program Year: 2,178.00

Drawn In Program Year: 2,178.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2010 1

Provided weatherization for energy saving improvements.

PGM Year: 2004

Project: 0001 - DRAINAGE IMPROVEMENTS

IDIS Activity: 437 - Wilson Street Drainage Phase 2

Status: Completed

Location: Wilson Street Dothan, AL 36303

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 80,932.00

Drawn Thru Program Year: 80,932.00

Drawn In Program Year: 80,932.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 615

Census Tract Percent Low / Mod: 73.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2010

Provided drainage improvements in low and moderate income neighborhood.

PGM Year: 2010

Project: 0011 - Wilson Street Drainage

IDIS Activity: 438 - Wilson Street Ditch

Status: Open

Location: Wilson Street Dothan, AL 26303

Initial Funding Date: 10/25/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 20,712.33

Drawn In Program Year: 20,712.33

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 615

Census Tract Percent Low / Mod: 73.30

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Description:

Continuation of drainage improvements in the Wilson Street drainage area.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Description:

CDBG funds will be used to improve drainage infrastructure in low income area.

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 439 - Evelyn Cummings

Status: Completed
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/25/2011

Financing Description: Installed new roof for low income homeowner.

Funded Amount: 4,889.50

Drawn Thru Program Year: 4,889.50

Drawn In Program Year: 4,889.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	1	0	1	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	1	0	1	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	1	Provided emergency housing repair to replace roof.

PGM Year: 2010

Project: 0017 - Habitat for Humanity - Emergency Housing Repair Program

IDIS Activity: 440 - John Patterson

Status: Completed

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/25/2011

Description:

Installed new roof for homeowner.

Financing

Funded Amount: 4,906.00

Drawn Thru Program Year: 4,906.00

Drawn In Program Year: 4,906.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Income	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Provided emergency housing repair to replace roof.

2010 1

PGM Year: 2010

Project: 0018 - Habitat for Humanity - Weatherization

IDIS Activity: 441 - Velma McCray

Status: Completed

Location: Address Suppressed

Initial Funding Date: 10/25/2011

Financing **Description:** Installed weatherization improvements for homeowner.

Funded Amount: 1,523.50

Drawn Thru Program Year: 1,523.50

Drawn In Program Year: 1,523.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed households:

Owner	Renter	Total	Person
Extremely Low	1	0	1
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Completed weatherization repair work for homeowner.

PGM Year: 2010

Project: 0016 - Cultural Arts Center

IDIS Activity: 442 - Cultural Arts Center Improvement

Status: Open

Location: 909 S Saint Andrews St Dothan, AL 36301-3675

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 10/25/2011

Description: Improvements to the City owned Cultural Arts Center.

Financing Funded Amount: 49,574.00

Drawn Thru Program Year: 6,516.99

Drawn In Program Year: 6,516.99

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

Total Funded Amount: \$1,117,110.60
 Total Drawn Thru Program Year: \$915,534.27
 Total Drawn In Program Year: \$589,299.52



Office of Community Planning and Development
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 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2010
 DOTHAN , AL

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	1	437	5331831	Wilson Street Drainage Phase 2	03I	LMA	\$52,725.00
2004	1	437	5342780	Wilson Street Drainage Phase 2	03I	LMA	\$28,207.00
2005	5	359	5342780	WILSON STREET DRAINAGE PROJECT	03I	LMA	\$22,995.67
2006	5	427	5299920	Marvin Ardis	14A	LMH	\$955.00
2007	7	404	5190241	Selma Street Sidewalk Project	03L	LMA	\$3,602.19
2007	7	418	5231818	Fortner Street Sidewalk	03L	LMA	\$8,938.59
2007	10	428	5299920	Marvin Ardis	14A	LMH	\$2,104.05
2008	2	429	5299920	Marvin Ardis	14A	LMH	\$1,940.95
2009	12	406	5190241	Visually Impaired Traning Room	14E	LMC	\$11,300.00
2009	13	407	5190241	Mama Tina Roof	03C	LMC	\$13,700.00
2009	15	388	5190241	Alfred Saliba -Young Junior Building	03	LMC	\$39,143.00
2009	16	398	5190241	Fire Hydrants	03K	LMA	\$2,181.76
2010	2	409	5231818	Wiregrass Boys and Girls Power Hour	05	LMC	\$1,991.50
2010	2	409	5258358	Wiregrass Boys and Girls Power Hour	05	LMC	\$3,008.50
2010	4	411	5231818	Wiregrass Boys and Girls Graduation	05	LMC	\$1,991.50
2010	4	411	5299920	Wiregrass Boys and Girls Graduation	05	LMC	\$3,008.50
2010	6	413	5231818	Hawk Houston Goals for Grduation	05	LMC	\$5,673.75
2010	6	413	5258358	Hawk Houston Goals for Grduation	05	LMC	\$2,608.62
2010	6	413	5274520	Hawk Houston Goals for Grduation	05	LMC	\$708.87
2010	6	413	5299920	Hawk Houston Goals for Grduation	05	LMC	\$804.91
2010	6	413	5329816	Hawk Houston Goals for Grduation	05	LMC	\$203.85
2010	7	414	5231818	Dorothy Quick	05	LMC	\$3,635.82
2010	7	414	5258358	Dorothy Quick	05	LMC	\$3,635.82
2010	7	414	5296363	Dorothy Quick	05	LMC	\$3,635.82
2010	7	414	5331831	Dorothy Quick	05	LMC	\$1,092.54
2010	8	415	5258358	Soup Kitchen	05	LMC	\$433.21
2010	8	415	5274520	Soup Kitchen	05	LMC	\$384.88
2010	8	415	5293980	Soup Kitchen	05	LMC	\$971.56
2010	8	415	5299920	Soup Kitchen	05	LMC	\$3,000.00
2010	8	415	5329816	Soup Kitchen	05	LMC	\$1,408.85
2010	8	415	5342780	Soup Kitchen	05	LMC	\$101.50
2010	9	416	5231818	Alfred Saliba	05	LMC	\$9,722.40
2010	9	416	5258358	Alfred Saliba	05	LMC	\$5,227.10
2010	9	416	5274520	Alfred Saliba	05	LMC	\$2,572.92
2010	9	416	5293980	Alfred Saliba	05	LMC	\$2,053.26
2010	9	416	5296363	Alfred Saliba	05	LMC	\$2,848.06
2010	9	416	5299920	Alfred Saliba	05	LMC	\$3,766.06
2010	9	416	5329816	Alfred Saliba	05	LMC	\$3,865.77
2010	9	416	5331831	Alfred Saliba	05	LMC	\$2,331.43
2010	10	417	5231818	Parent Aid program	05	LMC	\$1,490.74
2010	10	417	5274520	Parent Aid program	05	LMC	\$1,490.74
2010	10	417	5296363	Parent Aid program	05	LMC	\$1,490.74
2010	10	417	5329816	Parent Aid program	05	LMC	\$1,479.78
2010	11	438	5342780	Wilson Street Ditch	03I	LMA	\$20,712.33
2010	12	419	5274520	South Alice Sidewalk	03L	LMA	\$5,523.26
2010	12	419	5293980	South Alice Sidewalk	03L	LMA	\$886.00
2010	12	419	5299920	South Alice Sidewalk	03L	LMA	\$6,418.23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2010 1	Administration	CDBG	\$116,791.00	\$103,690.10	\$103,690.10	\$0.00	\$103,690.10
2	Boys and Girls Club Power Hour	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
3	Administration	CDBG	\$116,791.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Wiregrass Boys and Girls - Goals for Graduation	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
5	Wiregrass Youth Choral Society	CDBG	\$10,954.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Hawk - Houston Boys and Girls Club	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
7	Dorothy Quick Senior Center	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
8	The Ordinary People Society	CDBG	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00
9	Alfred Saliba Family Services Center	CDBG	\$32,387.00	\$32,387.00	\$32,387.00	\$0.00	\$32,387.00
10	Wise Center -Parent Aid Program	CDBG	\$5,952.00	\$5,952.00	\$5,952.00	\$0.00	\$5,952.00
11	Wilson Street Drainage	CDBG	\$100,000.00	\$100,000.00	\$20,712.33	\$79,287.67	\$20,712.33
12	South Alice Sidewalk	CDBG	\$18,000.00	\$12,856.14	\$12,827.49	\$28.65	\$12,827.49
13	Fire Hydrants- Phase II	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
14	Wiregrass Rehab Center -Equipment	CDBG	\$80,000.00	\$57,574.00	\$57,574.00	\$0.00	\$57,574.00
15	Baptist Village Senior Center	CDBG	\$12,000.00	\$6,986.50	\$6,986.50	\$0.00	\$6,986.50
16	Cultural Arts Center	CDBG	\$49,574.00	\$49,574.00	\$6,516.99	\$43,057.01	\$6,516.99
17	Habitat for Humanity - Emergency Housing Repair Program	CDBG	\$60,000.00	\$40,911.90	\$40,911.90	\$0.00	\$40,911.90

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010-18	Habitat for Humanity - Weatherization CDBG funding will be used to provide weatherization to low income households through Habitat.	CDBG	\$30,000.00	\$5,423.00	\$5,423.00	\$0.00	\$5,423.00



U.S. Department of Housing and Urban Development
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CDBG-R Activity Summary Report (GPR) for Program Year 2010
DOTHAN

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PGM Year: 2008

Project: 0016 - CDBG-R Sidewalk Projects and Administration

IDIS Activity: 399 - South Foster Street Sidewalk

Status: Open

Location: S. Foster Street Dothan, AL 36303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 07/01/2010

Financing

Funded Amount: 43,000.00

Drawn Thru Program Year: 43,000.00

Drawn In Program Year: 14,521.99

Description:
The project is the reconstruction of sidewalk along South Foster Street between Crawford Street and Main Street.

Proposed Accomplishments

Public Facilities : 300

Annual Accomplishments

Accomplishment Narrative

Year **# Benefiting**

2009 300

CDBG-R funding was used to complete a sidewalk project in the downtown area of Dothan.

PGM Year: 2008

Project: 0016 - CDBG-R Sidewalk Projects and Administration

IDIS Activity: 400 - Fortner Street Sidewalk Project

Status: Open

Location: Fortner Street to Alice and Edgemont Dothan, AL 36303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/01/2010

Financing

Funded Amount: 92,000.00

Drawn Thru Program Year: 92,000.00

Drawn In Program Year: 48,723.70

Description:
The project is the construction of sidewalks along Fortner Street between Edgewood and Alice Street.

Proposed Accomplishments

People (General) : 300

Total Population in Service Area: 2,236

Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Accomplishment Narrative

Year **# Benefiting**

PGM Year: 2008

Project: 0016 - CDBG-R Sidewalk Projects and Administration

IDIS Activity: 401 - Administration

Status: Completed

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 9,101.00

Drawn Thru Program Year: 9,101.00

Drawn In Program Year: 3,026.12

Description:
The administration funding will be used to carry out the activities for the 2008 CDBG-R projects.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount: \$144,101.00

Total Drawn Thru Program Year: \$144,101.00

Total Drawn In Program Year: \$66,271.81



DOTHAN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Rehab. Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$11,300.00	0	\$0.00	1	\$11,300.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$57,574.00	1	\$57,574.00
	Total Economic Development	1	\$11,300.00	1	\$57,574.00	2	\$68,874.00
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab. Single-Unit Residential (14A)	1	\$955.00	12	\$44,956.90	13	\$45,911.90
	Energy Efficiency Improvements (14F)	1	\$0.00	4	\$5,423.00	5	\$5,423.00
	Total Housing	3	\$955.00	16	\$50,379.90	19	\$51,334.90
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$39,143.00	1	\$39,143.00
	Senior Centers (03A)	0	\$0.00	1	\$6,986.50	1	\$6,986.50
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$13,700.00	1	\$13,700.00
	Neighborhood Facilities (03E)	1	\$6,516.99	0	\$0.00	1	\$6,516.99
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$20,712.33	2	\$103,927.67	3	\$124,640.00
	Street Improvements (03K)	0	\$0.00	3	\$72,406.76	3	\$72,406.76
	Sidewalks (03L)	0	\$0.00	3	\$25,368.27	3	\$25,368.27
	Total Public Facilities and Improvements	3	\$27,229.32	11	\$261,532.20	14	\$288,761.52
Public Services	Public Services (General) (05)	0	\$0.00	8	\$76,639.00	8	\$76,639.00
	Housing Counseling (05U)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	8	\$76,639.00	9	\$76,639.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$103,690.10	1	\$103,690.10
	Total General Administration and Planning	0	\$0.00	1	\$103,690.10	1	\$103,690.10
Grand Total		9	\$39,484.32	37	\$549,815.20	46	\$589,299.52



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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

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DOTHAN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
Economic Development	Acquisition of Real Property (01)	Total Acquisition	0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
Housing	Total Economic Development	Total Housing	0	9	16	9	9
			0	0	1,753	0	1,753
			0	0	98	0	98
			0	0	3,340	0	3,340
			0	0	0	0	0
			0	0	0	0	0
			0	0	1,230	0	1,230
			0	0	8,444	0	8,444
			0	0	6,985	0	6,985
			0	0	0	0	0
Public Facilities and Improvements	Total Public Facilities and Improvements	Total Public Services	1,298	21,850	23,148	1,298	23,148
			0	6,689	6,689	0	6,689
			25	0	25	25	25
			25	0	6,689	25	6,714
			25	0	6,689	25	6,714
			25	0	6,689	25	6,714
			25	0	6,689	25	6,714
			25	0	6,689	25	6,714
			25	0	6,689	25	6,714
			25	0	6,689	25	6,714
Grand Total			1,323	28,564	29,887	1,323	29,887
			1,323	28,564	29,887	1,323	29,887

APPENDIX D

Reconciliation Balances

RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO
UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

UNEXPENDED BALANCE FROM IDIS SUMMARY (line 16) \$ 664,482.61

RECONCILIATION: (For the items listed below, use amounts recorded as of
close-of-business on the last day of this reporting period.)

ADD:

LOC balance(s) \$ 664,478.92

Cash On Hand:

Grantee Program Account 3.69

Subrecipients Program Accounts 0

Revolving Fund Cash Balances 0

Section 108 Cash Balances 0

SUBTRACT:

Grantee CDBG Program Liabilities
(include any reimbursements due to
the Grantee from program funds) (0)*

Subrecipient CDBG Program Liabilities
(same instructions as above) (0)*

TOTAL RECONCILING BALANCE \$ 664,482.61

UNRECONCILED DIFFERENCE (between Total
Reconciling Balance and Unexpended Balance):
(Explain Below) \$ 0

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period	\$ <u>1,253,782.13</u>
Add: Income expected but not yet realized**	\$ <u>0</u>
SUBTOTAL	\$ <u>1,253,782.13</u>
Less: Total Budgeted Amount	(<u>1,196,373.69</u>)
UNPROGRAMMED BALANCE	\$ <u>57,408.44***</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

*** Represents unused General Program Administration funds:

Program Year 2004	\$ <u>1,291.42</u>
Program Year 2006	<u>38,072.78</u>
Program Year 2008	<u>4,943.34</u>
Program Year 2010	<u>13,100.90</u>

APPENDIX E

Section 3 Report

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 289,084
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ \$32,084
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	5

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontracts.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.